

Fiscal Year 2026/27

DRAFT Budget Development Calendar

	Albemarle County School Board (SB)		<i>DRAFT</i> Albemarle County Board of Supervisors (BOS)
Oct 23, 2025	School Board Work Session <i>Long Range Planning Advisory Committee (LRPAC) Recommendations</i>		
Nov 13, 2025	School Board Business Meeting <i>Approve CIP Request</i> <i>State of the Division Report</i>		
Dec 3, 2025	School Board/Board of Supervisors Joint Work Session <i>Long Range Financial Planning</i>		
Dec 11, 2025	School Board Business Meeting <i>FY 27 Budget Development</i>		
Jan 8, 2026	School Board Business Meeting <i>FY 27 Budget Development (if needed)</i>		
Feb 12, 2026	School Board Business Meeting <i>Superintendent presents Draft Funding Request</i>		
Feb 19, 2026	Special Budget Work Session (Work Session #1)		
Feb 26, 2026	Public Hearing on School Budget and School Board Work Session (Work Session #2)	Feb 25, 2026	County Executive's presentation to Board – Recommended Budget
Mar 5, 2026	Special Budget Work Session (Work Session #3 if needed)		
Mar 5-12, 2026	School Board/Board of Supervisors 2x2 Meetings <i>Funding Request Overview</i>		
Mar 12, 2026	School Board Business Meeting <i>School Board approves Funding Request</i>	Mar 16, 2026	BOS Work Session <i>School Board presents Funding Request</i> <i>CIP Work Session</i>
		Mar 18, 2026	BOS Work Session <i>BOS proposes budget and sets maximum tax rate for advertisement</i>
Mar 26, 2026	School Board Work Session <i>Recommended changes to Funding Request</i>		
April 9, 2026	School Board Business Meeting <i>Recommended changes to Funding Request</i>		
April 23, 2026	School Board Work Session <i>School Board adopts FY 27 Budget</i>	April 22, 2026	BOS approves and appropriates FY 27 Budget and sets tax rates

The Albemarle County Board of Supervisors' calendar is not comprehensive and is provided here for general reference purposes. A detailed calendar is available on the Albemarle County website: <https://www.albemarle.org/government/budget>